



Amendment No. 14 to Contract No. 18-001:

345 kV Transmission Line Project Gerald Gentleman Station to Theadford and Theadford to Holt County (R-Project)

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NPPD Board of Directors Meeting &
Operations Committee
June 2026

Art Wiese, Vice President New Construction
Paul Brune, Senior Project Manager



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Contract No. 18-001 Scope

Original Contract No. 18-001, with Timberline (now Forbes Bros. Timberline Construction, Inc.), was awarded at the January 2019 Board meeting and provided funding for all the work and materials needed to construct the R-project lines including:

- Helical pier design, fabrication and installation.
- Lattice steel delivery, assembly and erection.
- Installation of drilled pier foundations.
- Purchase and installation of tubular steel poles.
- Purchase and installation of hardware, conductor, Optical Ground Wire (OPGW) and shield wire.
- Final project clean-up and restoration.

Amendment No. 14 Costs

Amendment #14 covers the updated costs to complete all work on the project.

- These are negotiated increases in costs of labor, material, yard rent, etc., associated with the extended project delay that are based on:
 - Current costs for direct labor, compared to regional benchmarks.
 - Vendor quotes for materials.
 - Increased use of helicopter services.
 - Continued bonding and insurance costs.

Contract Amendment Summary

Original Contract	\$264,999,990.00
Amended to Date	(\$79,189,099.70)
<u>Amendment No. 14</u>	<u>\$410,864,078.90</u>
Total Authorized Amount	\$596,674,969.20

The new total project cost estimate is \$855,059,083.
This remains below the 2028 Southwest Power Pool (SPP)
Escalated Baseline Upper Limit of \$865,785,543

Current project funding will cover all costs in 2026.
A project supplement for \$130 million is planned for the 2027
budget to fully fund remaining planned work (lines and subs) to
the amount of \$855,059,083.

Recommendation

Approve Amendment No. 14 to Contract No. 18-001 with Forbes Bros. Timberline Construction, Inc. for \$410,864,078.90.



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Questions

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