



2025 Storm Project Costs Update (TL 2304B, TL 3502A, and HV Lines)

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PEOPLE



NPPD Board of Directors Meeting
Operations Committee
September 2025

Scott Walz, Vice President Energy Delivery



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TL 2304B (Crooked Creek to North Platte)

Cost Elements	Actual	Commitments	Total
5220100 Meals & Lodging Expense	1,805.77		1,805.77
5220200 Mileage Expense	151.90		151.90
* Employee Expenses	1,957.67		1,957.67
5230000 Contractor Labor & Expenses	6,698,225.02	638,975.20	7,337,200.22
5230200 Consulting Labor & Expenses		2,690.25	2,690.25
* Outside Services Less Outside Lega	6,698,225.02	641,665.45	7,339,890.47
5240000 Material Expense	1,893,474.35	34,722.50	1,928,196.85
5244000 Fuel Expense-Gas/Ethanol	44.01		44.01
5244200 Fuel Expense-Diesel	96.96		96.96
* Material & Supplies	1,893,615.32	34,722.50	1,928,337.82
5299901 Capitalized Salvage	82,562.60-		82,562.60-
* Other Misc. Expense	82,562.60-		82,562.60-
** Controllable Expenses	8,511,235.41	676,387.95	9,187,623.36
8000000 Labor Regular Costs	192,881.45		192,881.45
8000600 District Vehicle Use	28,267.25		28,267.25
** Billable Labor/Expenses	221,148.70		221,148.70
8000120 A&G Overhead	50,149.18		50,149.18
** A&g Overheads/Interest During Co	50,149.18		50,149.18
*** All Cost Elements	8,782,533.29	676,387.95	9,458,921.24

**Transporting poles
from Fly Yard to
designated
locations.**



TL 3502A (McCool to Mark Moore)

August 9th Storm

Structures
154-194
were ruined
in damage



TL 3502A (McCool to Mark Moore)

Additional
August 22nd
Storm
Damage

Structures
117-125
were
destroyed
South of
Dorchester



TL 3502A (McCool to Mark Moore)

Actual Costs to date and final expected Costs

	A	B	C	D
1	Cost Elements	Actual	Commitments	Total
2	5220100 Meals & Lodging Expense	1,070.16		1,070.16
3	* Employee Expenses	1,070.16		1,070.16
4	5230000 Contractor Labor & Expenses		19,003,300.00	19,003,300.00
5	5230200 Consulting Labor & Expenses		50,000.00	50,000.00
6	* Outside Services Less Outside Lega		19,053,300.00	19,053,300.00
7	5240000 Material Expense	1,555,668.22		1,555,668.22
8	5244900 Other Vehicle Exp	7.49		7.49
9	* Material & Supplies	1,555,675.71		1,555,675.71
10	5252000 Rent/Lease Expense	30,000.00		30,000.00
11	* Other Misc. Expense	30,000.00		30,000.00
12	** Controllable Expenses	1,586,745.87	19,053,300.00	20,640,045.87
13	8000000 Labor Regular Costs	161,627.30		161,627.30
14	8000600 District Vehicle Use	38,197.75		38,197.75
15	** Billable Labor/Expenses	199,825.05		199,825.05
16	8000120 A&G Overhead	42,023.10		42,023.10
17	** A&g Overheads/Interest During Co	42,023.10		42,023.10
18	*** All Cost Elements	1,828,594.02	19,053,300.00	20,881,894.02

#C/11567

HV Lines Storm Costs to Date

115kV lines included:

- 1071 (Hebron to Carlton Jct.)
- 1083 (Geneva to Carlton Jct.)
- 1084 (Geneva to McCool Jct.)
- 1173 (Superior to Hebron)



Costs to Date

Cost Elements	Actual	Commitments	Total
5220100 Meals & Lodging Expense	15,594.41		15,594.41
5220900 Other Travel Expense	336.00		336.00
* Employee Expenses	15,930.41		15,930.41
5230000 Contractor Labor & Expenses		5,019,300.00	5,019,300.00
5230200 Consulting Labor & Expenses		12,500.00	12,500.00
5239900 Other Outside Services	374.41	15,573.53	15,947.94
* Outside Services Less Outside Lega	374.41	5,047,373.53	5,047,747.94
5240000 Material Expense	1,240,520.17	8,772.12	1,249,292.29
5244000 Fuel Expense-Gas/Ethanol	8.87		8.87
5244900 Other Vehicle Exp	181.78		181.78
* Material & Supplies	1,240,710.82	8,772.12	1,249,482.94
5250200 Crop Loss Expense	848.00		848.00
* Insurance Expenses	848.00		848.00
** Controllable Expenses	1,257,863.64	5,056,145.65	6,314,009.29
8000000 Labor Regular Costs	591,859.06		591,859.06
8000600 District Vehicle Use	254,385.00		254,385.00
** Billable Labor/Expenses	846,244.06		846,244.06
8000120 A&G Overhead	153,883.36		153,883.36
** A&g Overheads/Interest During Co	153,883.36		153,883.36
*** All Cost Elements	2,257,991.06	5,056,145.65	7,314,136.71



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Questions

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