



2025 Storm Project Costs Update

(TL 2304B, TL 3502A, & HV Lines)

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NPPD Board of Directors
Operations Committee

Scott Walz, Vice President-Energy Delivery



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Total Miles and Structures Replaced

Transmission Line	Total Miles	Total Structures Replaced
TL2304B	Replaced 7.6 Miles of Conductor with T-2 (477 ACSR*)	49 Structures: #'s 228-276
TL3502A	Replaced 6.5 Miles of Conductor with T-2 (477 ACSR*)	Both events resulted in replacing 49 Structures 40 on August 9 th 9 on August 22 nd
115 kV Lines	Minimal amount of Conductor Replaced	160 Total Structures TL 1071 – 51 Single Poles TL 1083 – 12 Single Poles TL 1084 – 64 Single Poles TL 1173 – 33 H-Frame Structures

*ACSR – Aluminum Conductor Steel Reinforced

TL 2304B
**Transporting poles
from Fly Yard to
designated locations**



TL 2304B (Crooked Creek to North Platte)

Costs to Date: 11/01/2025	Actual	Commitments	Total
Employee Expenses	\$2,320		\$2,320
Contractor Services	\$7,100,933	\$394,891	\$7,495,824
Material & Supplies	\$1,910,948	\$37,216	\$1,948,164
ROW Damages – (NOT COMPLETE)	\$12,120		\$12,120
Rent/Lease Expense	\$2,500		\$2,500
NPPD Labor Regular Costs	\$199,892		\$199,892
District Vehicle Use	\$28,268		\$28,268
Salvage (Aluminum conductor)	(\$82,563)		(\$82,563)
Administrative & General Overhead	\$51,972		\$51,972
Total Costs	\$9,226,390	\$432,107	\$9,658,497

TL 3502A (McCool to Mark Moore)



TL 3502A (McCool to Mark Moore)

Costs to Date 11/01/2025	Actuals	Commitments	Total
NPPD Employee Expenses	\$13,792		\$13,792
Contractor Labor & Expenses	\$5,711,902	\$13,322,252	\$19,034,154
Material & Supplies	\$2,632,033	\$3,026	\$2,635,059
Right-of-Way Damages (Not Completed)	\$30,000		\$30,000
Conductor Salvage	(\$144,650)		(\$144,650)
NPPD Labor Costs	\$297,557		\$297,557
District Vehicle Use	\$64,712		\$64,712
Administrative & General (A&G's)	\$77,365		\$77,365
Total Costs	\$8,682,711	\$13,325,278	\$22,007,989

#C/11567 HV Lines Storms



115 kV lines Storm Costs

Costs to Date: 11/1/2025 (Lines 1071 – 1083 – 1084 – 1173)	Actual	Commitments	Total
Employee Expenses	\$47,259		\$47,259
Contractor Labor & Expenses	\$22,665	\$5,004,462	\$5,027,127
Other Outside Services	\$19,746		\$19,746
Material & Supplies	\$1,201,067	\$5,068	\$1,206,135
Right-of-Way Costs (Not Complete)	\$53,691		\$53,691
Other Right-of-Way Damages	\$11,350		\$11,350
Landfill Costs	\$1,344		\$1,344
District Labor Costs	\$655,395		\$655,395
District Vehicle Costs	\$265,623		\$265,623
Administrative & General (A&G's)	\$170,403		\$170,403
Total Costs	\$2,448,543	\$5,009,530	\$7,458,073



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Questions

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