

WEROF PEOPLE



Process Calculations for BP-SD-05, Carbon Emissions Reductions

NPPD Board of Directors Meeting April 2024

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Strategic Directive: Carbon Emissions Reductions

Risks

- NPPD recognizes the importance of balancing affordability, reliability, resiliency, and sustainability when addressing CO₂ business risks.
- The CO₂ business risks are elevated as EPA is scheduled to issue it's Greenhouse Gas rules in May.

Net Zero Goal will be achieved by 2050 through:

- The use of proven and reliable generation will be employed until alternative, reliable sources of generation are developed, and
- The use of certified offsets, energy efficiency projects, lower or zero carbon emission generation resources, beneficial electrification or other economical and practical technologies will be evaluated.

NPPD will meet the goal at costs equal to, or lower than, then current resources, and may reconsider the goal in light of adverse cost or reliability impacts.

Calculation Assumptions

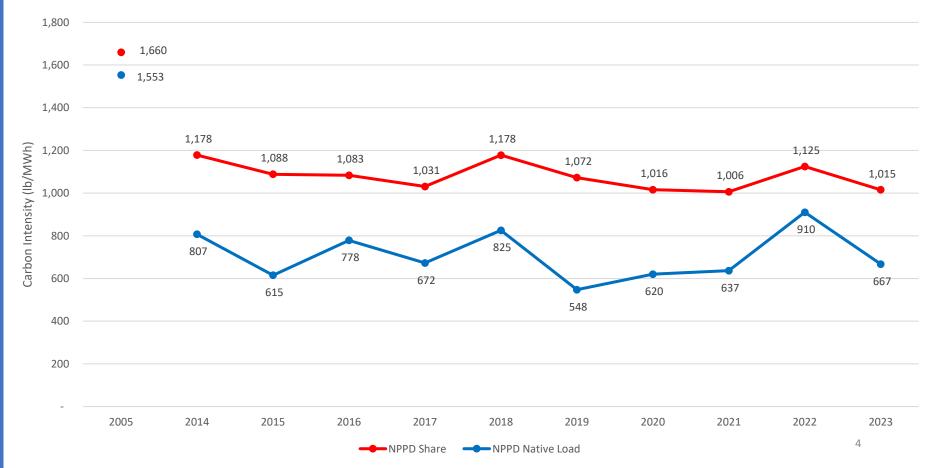
		NPPD's Share ¹	Noting Load ²	Notes	
			Native Load ²	Notes	
Part Sale (e.g., LES)		exclude gen &	exclude gen &		
		emissions	emissions		
Generation under NPPD control	GGS		exclude pro-rated	Tie to the average manufact calls	
	Sheldon	include	share of gen &	Tie to the excess market sales	
	NC2		emissions	generation total	
	BPS	include	include		
	Wind/Hydro	include	include		
Mkt Purchases		include	include		
QLGs	Retail	include gen	include gen	Same setup as BD	
	Wholesale	exclude	exclude	Include if purchase RECs	
RECs		include gen	include gen	BD, future Monolith	
CO2 equivalent	Gen	exclude	exclude	e.g., N2O, CH4, SF6	
	Other (fleet, bldg, etc.)	exclude	exclude	Unless directed by Board	
Energy Efficiency		exclude	exclude		
Offsets		include	include	No offsets at this time	
Net meter		exclude	exclude		
WAPA		include	include	Assume 100% renewable ³	

¹NPPD's Share is primarily generation from owned and purchased resources, excluding participants share and wholesale QLG

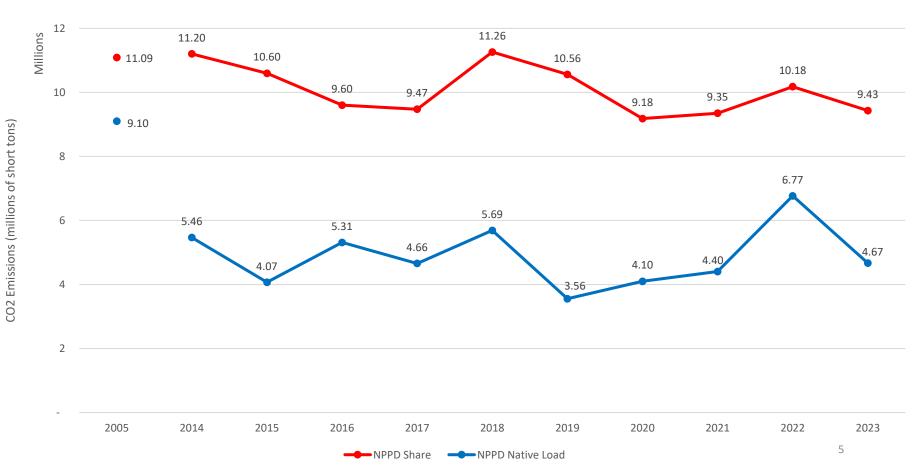
²Native Load is NPPD's share minus generation from "excess" SPP market sales

³WAPA in process of developing REC program which could affect amount of renewable energy.

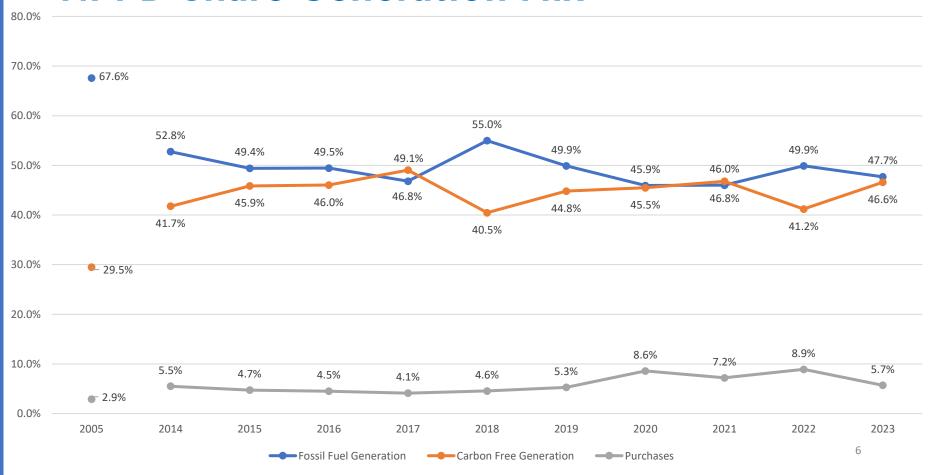
NPPD Carbon Intensity



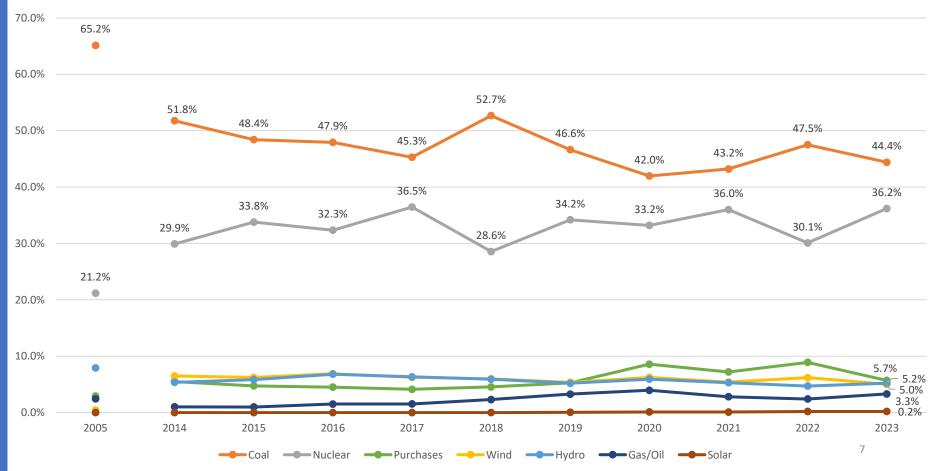
NPPD CO2 Emissions



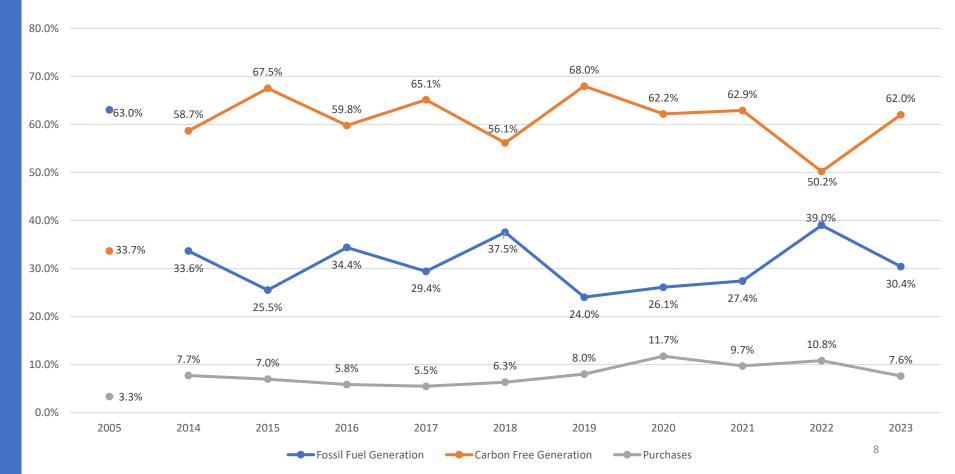
NPPD Share Generation Mix



NPPD Share Generation Mix



Native Load Generation Mix



Results

	2005	2021	2022	2023	% Reduction from 2005
Carbon Intensity (lb/MWh)					
NPPD Share	1,660	1,006	1,125	1,015	39%
NPPD Native Load	1,553	637	910	667	57%
Carbon Emissions (short tons)					
NPPD Share	11,091,341	9,348,421	10,179,085	9,431,511	15%
NPPD Native Load	9,098,104	4,404,478	6,769,258	4,669,531	49%



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Questions

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