



THE POWER OF PEOPLE



Board Policy Strategic Directive BP-SD-04 Cost Competitiveness Retail Rate Position

NPPD Board of Directors
Strategic Business Matters

December 2023

Pat Hanrahan - General Manager of Retail



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BP-SD-04 Requirement

- **To Achieve Cost Competitiveness, the District standard shall be:**

- ❖ Achieve and maintain “total” retail base rate position among the lowest 15 percent of providers within the Energy Information Administration (EIA).

Total rate = total revenue from all customer classes divided by total kilowatt hours of all customer classes.

- ❖ Current EIA data is for calendar year 2022

EIA Rate Position

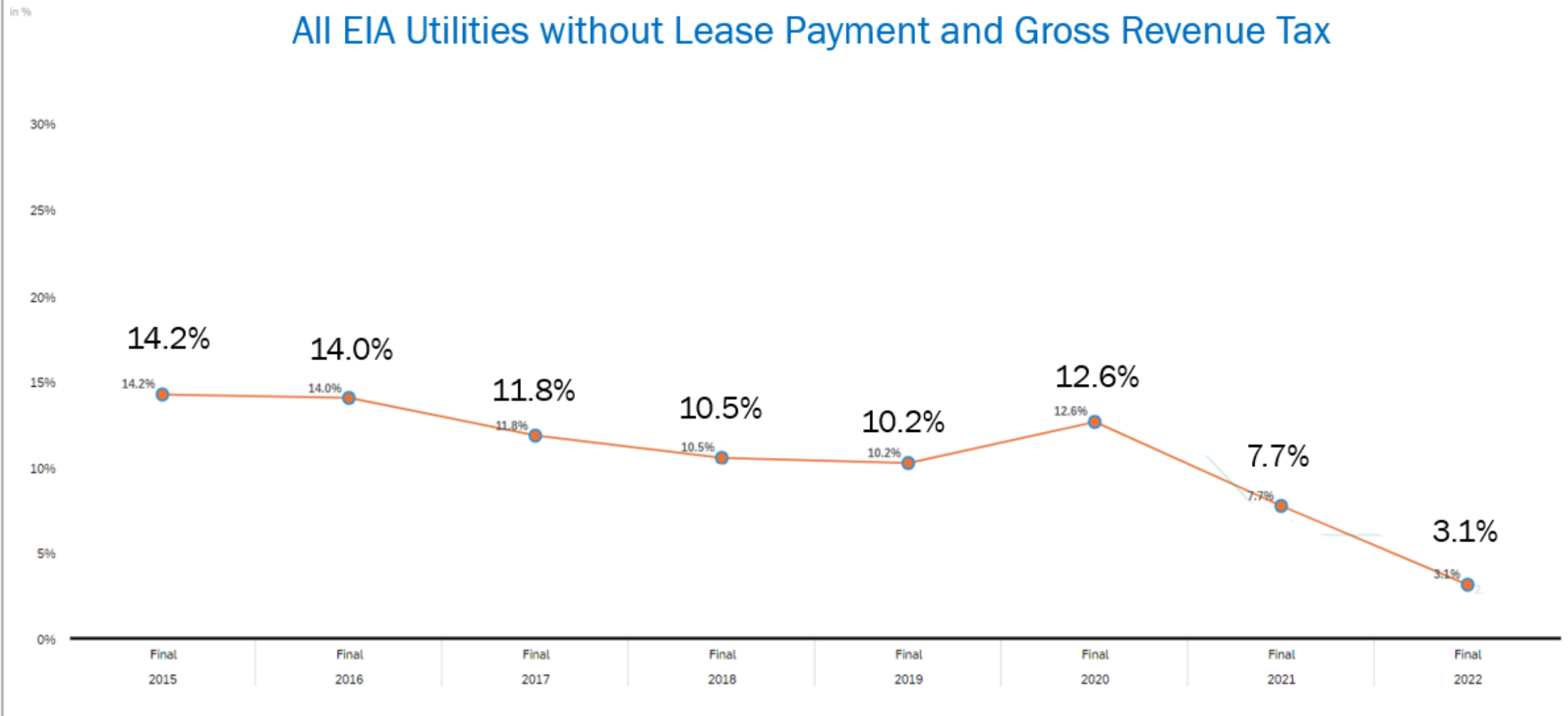
- ❖ 2021 EIA position was at the 7.7 percentile rank.
 - ❖ 2624 Utilities Submitted 2021 Data

- ❖ 2022 EIA position is at the 3.1 percentile rank!
 - ❖ 2,646 Utilities Submitted 2022 Data

- ❖ NPPD also tracks the State of Nebraska rate position in all rate classes.
 - ✓ Nebraska currently ranks 5th in total rate position.



All EIA Utilities without Lease Payment and Gross Revenue Tax



Source: [EIA Form 861 - Annual Electric Power Industry Report](#) Total Data.

- Data shown with and without NPPD Lease Payments and Gross Revenue Taxes.
- Data includes Part C- 'Delivery' for Revenue but excludes it for Sales to avoid double counting.
- Data includes Utility Numbers 88888 (Withheld) and 99999 (Adjustments).
- The West North Central Region (WNC) Utilities include the states of Iowa, Kansas, Minnesota, Missouri, Nebraska, and South Dakota.

Residential Rankings

	Rank	Rate
NPPD	1	10.25
U.S. Average	--	15.04
	Rank	Rate
WA	1	10.25
ID	2	10.37
NE	3	10.79
UT	4	10.84
ND	5	10.91
WY	6	11.08
MT	7	11.33
OR	8	11.42
NC	9	11.61
MO	10	11.74
AR	11	12.05
SD	12	12.09
TN	13	12.24
MS	14	12.41
OK	15	12.44
KY	16	12.91

4th in 2021

Commercial Rankings

	Rank	Rate
NPPD	1	8.16
U.S. Average	--	12.40
	Rank	Rate
ID	1	8.26
UT	2	8.38
ND	3	8.45
NC	4	8.75
NE	5	8.82
TX	6	9.04
OR	7	9.35
WA	8	9.49
WY	9	9.54
MO	10	9.55
VA	11	9.65
NV	12	10.14
SD	13	10.20
AR	14	10.25
OK	15	10.33
OH	16	10.39

8th in 2021

Industrial Rankings

	Rank	Rate
NPPD	1	4.04
U.S. Average	--	8.31
	Rank	Rate
WA	1	6.16
NC	2	6.54
TN	3	6.54
NM	4	6.55
MS	5	6.70
ID	6	6.70
WV	7	6.73
OR	8	6.81
UT	9	6.83
WY	10	6.89
OK	11	6.95
IA	12	7.06
TX	13	7.12
SC	14	7.13
NE	15	7.21
ND	16	7.28

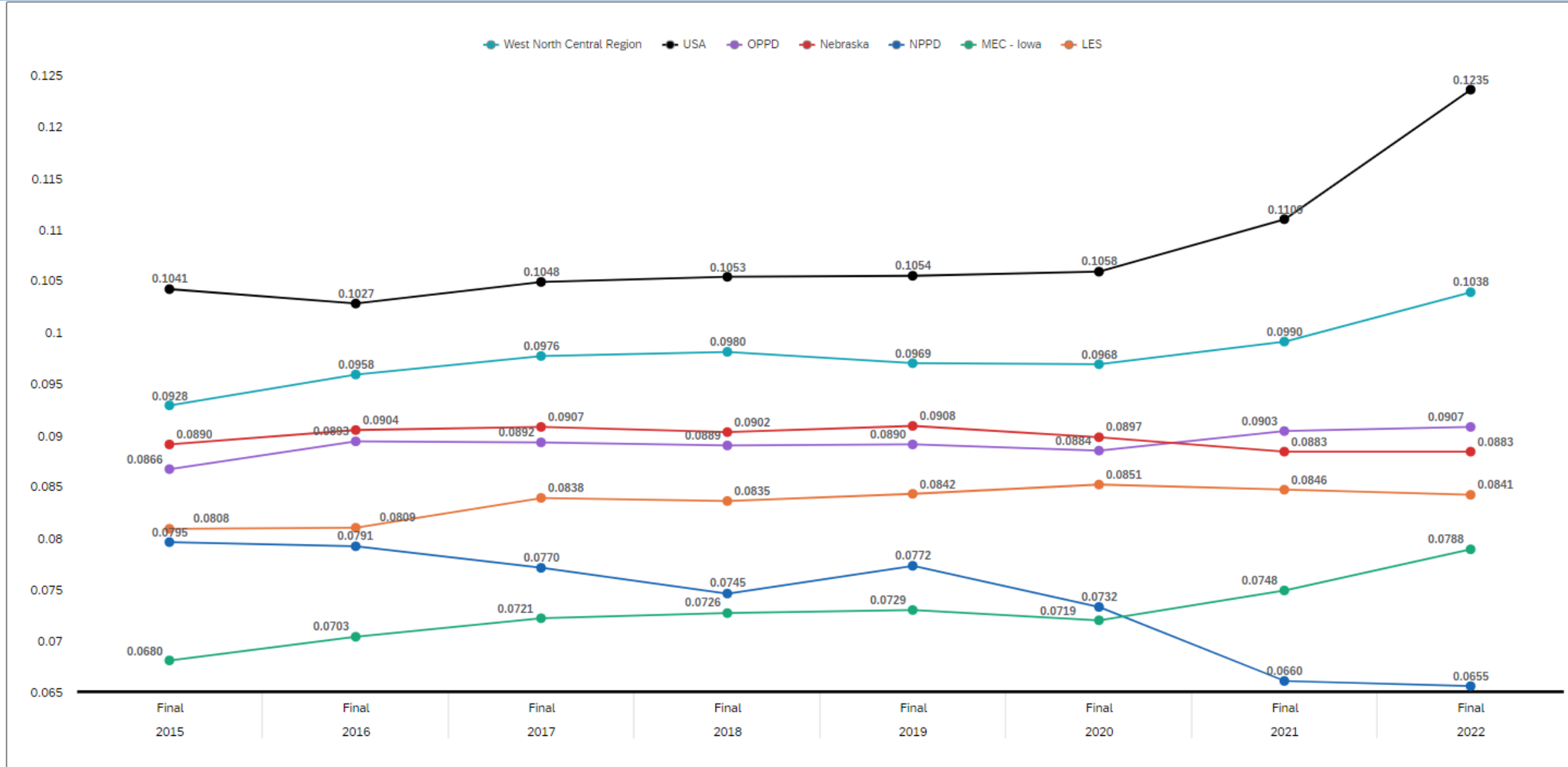
28th in 2021

Total Rankings

	Rank	Rate
NPPD	1	6.55
U.S. Average	--	12.35
	Rank	Rate
WY	1	8.23
ND	2	8.42
ID	3	8.50
UT	4	8.80
NE	5	8.83
WA	6	9.05
OR	7	9.26
IA	8	9.57
NC	9	9.59
WV	10	9.74
AR	11	9.90
MT	12	9.96
NM	13	10.02
OK	14	10.05
TX	15	10.15
MO	16	10.25

9th in 2021

Regional Rate Comparison



Source: [EIA Form 861 - Annual Electric Power Industry Report Total Data](#).

- Included lease payments and gross revenue taxes data: Not Included



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Questions

Stay connected with us.



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Graphs & Tables

- **NPPD utilizes SAP Analytics Cloud (SAC) to display the Retail rate position.**
 - ❖ NPPD uploads the EIA information into SAC and then queries the data to create/display the information graphically.